Budget Summary Report for LOUISE ISD

	ı		nmary Re	port for	LOUISE ISD		
	2022 - 2023 Acti				2023 - 2024 "Pro		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
Instruction		Expenditures	Expenditures	Instruction		Expenditures	Expenditures
11	Instruction	\$3,750,000	\$8,152	11	Instruction	\$3,927,900	\$8,4
12	Instructional	ψο,1 σο,σσο	ψ0,102	- ''	Instructional	ψ0,521,500	Ψ0,-
	Resources, Media				Resources, Media		
	Services	\$44,000	\$96	12	Services	\$44,000	\$
	Curriculum				Curriculum		
13 95	Development & Staff	6445 000	*050	40	Development & Staff	6405.000	
	Development	\$115,000	\$250	13	Development	\$125,000	\$2
	Payment to Juvenile				Payment to Juvenile		
	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$3,909,000	\$8,498		Total:	\$4,096,900	\$8,8
		\$0,000,000	40,100			\$ 1,000,000	40,0
Instructional				Instructional			
Support				Support			
0.4	Instructional				Instructional		
21 23	Leadership	\$0	\$0	21	Leadership	\$0	_
31	School Leadership Guidance &	\$430,000	\$935	23	School Leadership Guidance &	\$455,000	\$1
	Counseling,				Counseling,		
	Evaluation	\$87,000	\$189	31	Evaluation	\$87,000	\$
31	Lvaluation	\$67,000	\$109	31	Lvaluation	\$67,000	*
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$45,000	\$98	33	Health Services	\$47,000	\$
	Co-curricular/ Extra-				Co-curricular/ Extra-		
36	curricular Activities	\$341,000	\$741	36	curricular Activities	\$400,000	\$
	Total	\$903,000	\$1,963		Total	\$989,000	\$2,
0							
Central				Central			
Administration	General			Administration	General		
41	Administration	\$557,776	\$1,213	41	Administration	\$545,000	\$1,
	Expenditures to	φθθ <i>1,11</i> 6	\$1,∠13	71	Expenditures to	φ υ4 0,000	ə 1,
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$1,000	\$2	Notices	representatives.	\$1,000	
	Expenditures for						
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy	1	
	the outcome of				to influence the		
	legislation or				outcome of legislation		
	administrative action				or administrative		
	as those terms are				action as those terms		
	defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
41 Lobbying	Code."	\$500 \$550,276	\$1 \$1 216	41 Lobbying	Code."	\$500 \$546 500	¢4
Lobbying		\$500 \$559,276	\$1 \$1,216	Lobbying		\$500 \$546,500	\$1,
Lobbying District	Code."			Lobbying District	Code."		\$1,
Lobbying District	Code." Total:			Lobbying	Code." Total:		\$1,
Lobbying District	Code."			Lobbying District	Code."		
Lobbying District Operations	Total: Plant Maintenance &	\$559,276	\$1,216	Lobbying District Operations	Total: Plant Maintenance &	\$546,500	
District Operations 51	Code." Total: Plant Maintenance & Operations Security and Monitoring	\$559,276	\$1,216	District Operations 51	Total: Plant Maintenance & Operations Security and Monitoring	\$546,500	\$1,
District Operations 51	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$559,276 \$885,000	\$1,216 \$1,924	District Operations	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$546,500 \$735,500	\$1, \$
Lobbying District Operations 51 52 53	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$559,276 \$885,000 \$219,500 \$50,000	\$1,216 \$1,924 \$477 \$109	District Operations 51 52 53	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$546,500 \$735,500 \$89,000 \$50,000	\$1, \$
District Operations 51 52 53	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$559,276 \$885,000 \$219,500 \$50,000	\$1,216 \$1,924 \$477 \$109 \$707	District Operations 51 52 53	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$546,500 \$735,500 \$89,000 \$50,000	\$1, \$ \$ \$
District Operations 51 52 53	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$559,276 \$885,000 \$219,500 \$50,000 \$325,000 \$400,000	\$1,216 \$1,924 \$477 \$109 \$707 \$870	District Operations 51 52 53	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$546,500 \$735,500 \$89,000 \$50,000 \$330,000 \$375,000	\$1, \$ \$ \$
Lobbying District Operations 51 52 53 34	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$559,276 \$885,000 \$219,500 \$50,000	\$1,216 \$1,924 \$477 \$109 \$707 \$870	District Operations 51 52 53	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$546,500 \$735,500 \$89,000 \$50,000	\$1, \$ \$ \$
District Operations 51 52 53 34 35	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$559,276 \$885,000 \$219,500 \$50,000 \$325,000 \$400,000	\$1,216 \$1,924 \$477 \$109 \$707 \$870	District Operations 51 52 53 34 35	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$546,500 \$735,500 \$89,000 \$50,000 \$330,000 \$375,000	\$1, \$ \$ \$
District Departions 51 52 53 34 35 Debt Service	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$559,276 \$885,000 \$219,500 \$50,000 \$325,000 \$400,000	\$1,216 \$1,924 \$477 \$109 \$707 \$870 \$4,086	District Operations 51 52 53 34 35 Debt Service	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$546,500 \$735,500 \$89,000 \$50,000 \$330,000 \$375,000 \$1,579,500	\$1, \$ \$ \$ \$ \$3,
District Operations 51 52 53 34 35	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$559,276 \$885,000 \$219,500 \$50,000 \$325,000 \$400,000	\$1,216 \$1,924 \$477 \$109 \$707 \$870	District Operations 51 52 53 34 35	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$546,500 \$735,500 \$89,000 \$50,000 \$330,000 \$375,000	\$1, \$ \$ \$ \$ \$
Lobbying District Operations 51 52 53 34 35 Debt Service 71	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$559,276 \$885,000 \$219,500 \$50,000 \$325,000 \$400,000	\$1,216 \$1,924 \$477 \$109 \$707 \$870 \$4,086	District Operations 51 52 53 34 35 Debt Service	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$546,500 \$735,500 \$89,000 \$50,000 \$330,000 \$375,000 \$1,579,500	\$1, \$ \$ \$ \$ \$3,
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$559,276 \$885,000 \$219,500 \$50,000 \$325,000 \$400,000 \$1,879,500	\$1,216 \$1,924 \$477 \$109 \$707 \$870 \$4,086	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$546,500 \$735,500 \$89,000 \$50,000 \$375,000 \$1,579,500	\$1, \$ \$ \$ \$ \$3,
Lobbying District Operations 51 52 53 34 35 Debt Service	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$559,276 \$885,000 \$219,500 \$50,000 \$325,000 \$400,000	\$1,216 \$1,924 \$477 \$109 \$707 \$870 \$4,086	District Operations 51 52 53 34 35 Debt Service 71	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$546,500 \$735,500 \$89,000 \$50,000 \$330,000 \$375,000 \$1,579,500	\$1, \$ \$ \$ \$ \$3,
Lobbying District District District District Signature	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$559,276 \$885,000 \$219,500 \$50,000 \$325,000 \$400,000 \$1,879,500	\$1,216 \$1,924 \$477 \$109 \$707 \$870 \$4,086 \$272	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$546,500 \$735,500 \$89,000 \$50,000 \$375,000 \$1,579,500	\$1, \$ \$ \$ \$ \$3,
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$559,276 \$885,000 \$219,500 \$50,000 \$325,000 \$400,000 \$1,879,500	\$1,216 \$1,924 \$477 \$109 \$707 \$870 \$4,086	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$546,500 \$735,500 \$89,000 \$50,000 \$375,000 \$1,579,500	\$1, \$ \$ \$ \$ \$3,
Lobbying District District District District Signature	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$559,276 \$885,000 \$219,500 \$50,000 \$325,000 \$440,000 \$1,879,500 \$125,000	\$1,216 \$1,924 \$477 \$109 \$707 \$870 \$4,086 \$272	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$546,500 \$735,500 \$89,000 \$50,000 \$375,000 \$1,579,500 \$154,072	\$1, \$ \$ \$ \$ \$3,
Lobbying District Departions 51 52 53 34 35 Debt Service 71 Other 61	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$559,276 \$885,000 \$219,500 \$50,000 \$325,000 \$440,000 \$1,879,500 \$125,000	\$1,216 \$1,924 \$477 \$109 \$707 \$870 \$4,086 \$272	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$546,500 \$735,500 \$89,000 \$50,000 \$375,000 \$1,579,500 \$154,072	\$1, \$ \$ \$ \$ \$3,
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$559,276 \$885,000 \$219,500 \$50,000 \$400,000 \$1,879,500 \$125,000 \$125,000	\$1,216 \$1,924 \$477 \$109 \$707 \$870 \$4,086 \$272 \$28	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$546,500 \$735,500 \$89,000 \$50,000 \$330,000 \$1,579,500 \$1,579,500 \$0 \$1,500,000	\$1, \$ \$ \$ \$ \$3,
Lobbying District District District Signature	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$559,276 \$885,000 \$219,500 \$50,000 \$325,000 \$440,000 \$1,879,500 \$125,000	\$1,216 \$1,924 \$477 \$109 \$707 \$870 \$4,086 \$272	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$546,500 \$735,500 \$89,000 \$50,000 \$375,000 \$1,579,500 \$154,072	\$1, \$ \$ \$ \$ \$3,
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$559,276 \$885,000 \$219,500 \$50,000 \$400,000 \$1,879,500 \$125,000 \$125,000	\$1,216 \$1,924 \$477 \$109 \$707 \$870 \$4,086 \$272 \$28	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$546,500 \$735,500 \$89,000 \$50,000 \$330,000 \$1,579,500 \$1,579,500 \$0 \$1,500,000	\$1, \$ \$ \$ \$ \$3,
Lobbying District Departions 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Constructional Services Instructional Services Setween Public Schools Incremental Cost Associated with	\$559,276 \$885,000 \$219,500 \$50,000 \$400,000 \$1,879,500 \$125,000 \$125,000	\$1,216 \$1,924 \$477 \$109 \$707 \$870 \$4,086 \$272 \$28	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Constructional Services Instructional Services Setween Public Schools Incremental Cost Associated with	\$546,500 \$735,500 \$89,000 \$50,000 \$330,000 \$1,579,500 \$1,579,500 \$0 \$1,500,000	\$1, \$ \$ \$ \$ \$3,
Lobbying District	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$559,276 \$885,000 \$219,500 \$50,000 \$325,000 \$400,000 \$1,879,500 \$13,000 \$2,082,518	\$1,216 \$1,924 \$477 \$109 \$707 \$870 \$4,086 \$272 \$28 \$4,527	Lobbying District Operations 51 52 53 34 35	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$546,500 \$735,500 \$89,000 \$50,000 \$375,000 \$1,579,500 \$1,579,500 \$1,500,000	\$1, \$ \$ \$ \$3, \$3,
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Constructional Services Instructional Services Setween Public Schools Incremental Cost Associated with	\$559,276 \$885,000 \$219,500 \$50,000 \$400,000 \$1,879,500 \$125,000 \$125,000	\$1,216 \$1,924 \$477 \$109 \$707 \$870 \$4,086 \$272 \$28 \$4,527	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Constructional Services Instructional Services Setween Public Schools Incremental Cost Associated with	\$546,500 \$735,500 \$89,000 \$50,000 \$330,000 \$1,579,500 \$1,579,500 \$0 \$1,500,000	\$1, \$ \$ \$ \$3, \$3,
Lobbying District	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$559,276 \$885,000 \$219,500 \$50,000 \$325,000 \$400,000 \$1,879,500 \$13,000 \$2,082,518	\$1,216 \$1,924 \$477 \$109 \$707 \$870 \$4,086 \$272 \$28 \$4,527	Lobbying District Operations 51 52 53 34 35	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$546,500 \$735,500 \$89,000 \$50,000 \$375,000 \$1,579,500 \$1,579,500 \$1,500,000	\$1, \$ \$ \$ \$3, \$3,
Lobbying District	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services setween Public schools Incremental Cost Associated with Chapter 41 School Districts	\$559,276 \$885,000 \$219,500 \$50,000 \$325,000 \$400,000 \$1,879,500 \$13,000 \$2,082,518	\$1,216 \$1,924 \$477 \$109 \$707 \$870 \$4,086 \$272 \$28 \$4,527	Lobbying District Operations 51 52 53 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$546,500 \$735,500 \$89,000 \$50,000 \$375,000 \$1,579,500 \$1,579,500 \$1,500,000	\$1, \$ \$ \$ \$3, \$3,
Lobbying District	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$559,276 \$885,000 \$219,500 \$50,000 \$325,000 \$400,000 \$1,879,500 \$13,000 \$2,082,518	\$1,216 \$1,924 \$4777 \$109 \$707 \$4,086 \$272 \$28 \$4,527 \$0	Lobbying District Operations 51 52 53 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$546,500 \$735,500 \$89,000 \$50,000 \$330,000 \$1,579,500 \$1,579,500 \$1,500,000 \$0	\$1, \$ \$ \$ \$3, \$3,
Lobbying District	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$559,276 \$885,000 \$219,500 \$50,000 \$400,000 \$1,879,500 \$125,000 \$2,082,518	\$1,216 \$1,924 \$4777 \$109 \$707 \$4,086 \$272 \$28 \$4,527 \$0	Lobbying District Operations 51 52 53 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$546,500 \$735,500 \$89,000 \$50,000 \$330,000 \$1,579,500 \$1,579,500 \$1,500,000 \$0	\$1, \$ \$ \$ \$3, \$3,
Lobbying	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$559,276 \$885,000 \$219,500 \$50,000 \$400,000 \$1,879,500 \$125,000 \$2,082,518	\$1,216 \$1,924 \$477 \$109 \$707 \$870 \$4,086 \$272 \$28 \$4,527 \$0	District Operations	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$546,500 \$735,500 \$89,000 \$50,000 \$330,000 \$1,579,500 \$1,579,500 \$1,500,000 \$0	\$1, \$ \$ \$ \$3, \$3,
Lobbying District	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$559,276 \$885,000 \$219,500 \$50,000 \$325,000 \$400,000 \$1,679,500 \$13,000 \$2,082,518 \$0 \$0	\$1,216 \$1,924 \$477 \$109 \$707 \$870 \$4,086 \$272 \$28 \$4,527 \$0	Lobbying District Operations 51 52 53 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$546,500 \$735,500 \$89,000 \$50,000 \$330,000 \$1,579,500 \$1,579,500 \$1,579,500 \$1,500,000 \$0	\$1, \$ \$ \$ \$3, \$3,
Lobbying	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$559,276 \$885,000 \$219,500 \$50,000 \$325,000 \$400,000 \$1,679,500 \$13,000 \$2,082,518 \$0 \$0	\$1,216 \$1,924 \$477 \$109 \$707 \$870 \$4,086 \$272 \$28 \$4,527 \$0	Lobbying District Operations 51 52 53 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$546,500 \$735,500 \$89,000 \$530,000 \$375,000 \$1,579,500 \$1,579,500 \$1,500,000 \$0 \$0 \$0 \$0	\$3,
Lobbying	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$559,276 \$885,000 \$219,500 \$50,000 \$325,000 \$400,000 \$1,679,500 \$13,000 \$2,082,518 \$0 \$0	\$1,216 \$1,924 \$477 \$109 \$707 \$870 \$4,086 \$4,086 \$4,086 \$4,086 \$4,086 \$5272 \$28 \$4,527 \$0	Lobbying District Operations 51 52 53 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services setween Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$546,500 \$735,500 \$89,000 \$530,000 \$375,000 \$1,579,500 \$1,579,500 \$1,500,000 \$0 \$0 \$0 \$0	\$1, \$ \$ \$ \$3, \$3,